

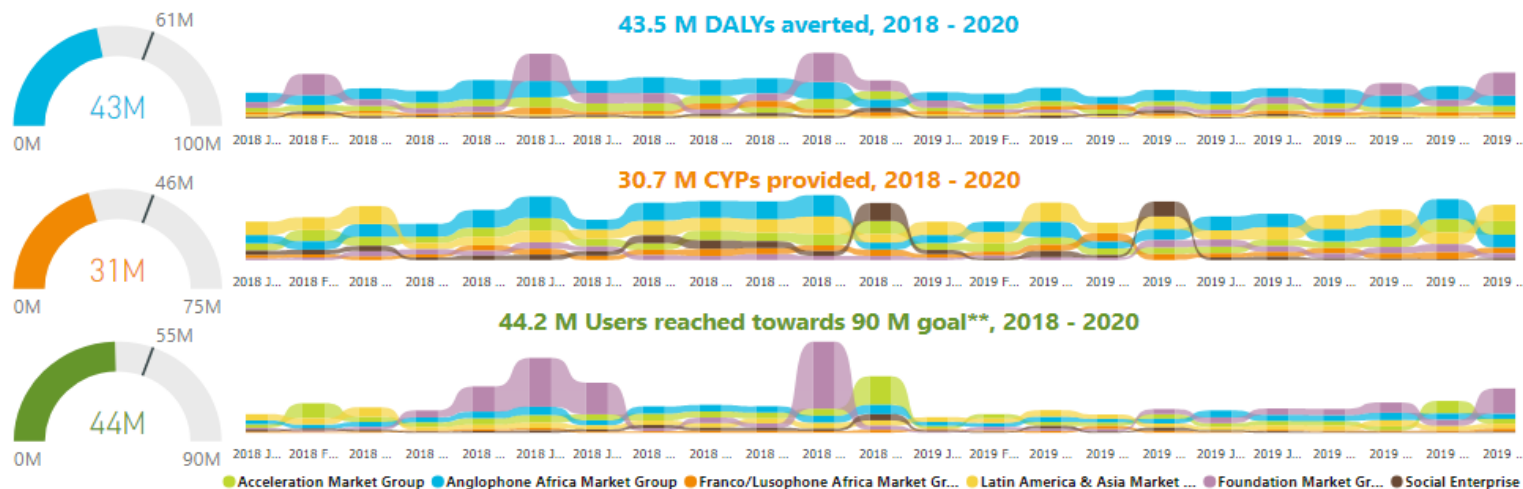
# PSI monthly impact report - November 2019

As of November PSI averted an estimated 17.5 M DALYs, provided 14.1 M CYPs, and reached 15.8 M users globally towards the 90 M goal.

- PSI has reached 43.5 million users across the five health areas since 2018, taking the organization 48% toward the goal of 90 million.
- PSI has reached nearly 8.5 million users with modern contraception and provided 14.1 million CYPs. CYPs from LARCs are still leading with 49% share in 2019.
- PSI safe abortion work in 18 countries has reached approximately 1.3 million women and achieved an estimated 1.2 million completed abortions so far in 2019.

## PSI PROGRESS ON HEALTH IMPACT AND COVERAGE

### 2018-2020 SP TARGET: PROGRESS ON HEALTH IMPACT & COVERAGE BY MARKET GROUP



## MARKET GROUP PERFORMANCE

Market Group	November DALYs Averted	DALYs Averted			November CYPs Provided	CYPs Provided			November Users Reached**	Users Reached towards 90M**		
		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*
Acceleration	331,437	3,064,942	-27%	75%	361,560	2,466,370	-7%	90%	275,597	3,094,031	-28%	84%
Anglophone Africa	536,193	6,495,249	-20%	95%	344,870	3,626,818	-18%	91%	306,675	3,427,266	-8%	103%
Franco/Lusophone Africa	173,794	1,902,820	-16%	70%	151,124	1,620,269	13%	98%	196,866	1,242,350	14%	91%
Latin America & Asia	127,977	1,186,530	5%	105%	433,515	3,879,647	6%	95%	271,578	2,955,104	-12%	91%
Foundation	1,225,785	3,952,020	-44%	44%	126,081	1,432,630	10%	96%	1,440,907	4,257,128	-63%	89%
Social Enterprise	28,719	887,295	-26%	53%	51,736	1,109,629	-30%	47%	51,758	838,354	-37%	40%
<b>PSI GLOBAL</b>	<b>2,423,905</b>	<b>17,488,856</b>	<b>-27%</b>	<b>69%</b>	<b>1,468,886</b>	<b>14,135,364</b>	<b>-6%</b>	<b>87%</b>	<b>2,543,380</b>	<b>15,814,232</b>	<b>-37%</b>	<b>85%</b>

## HEALTH AREA PERFORMANCE

Health Area	November DALYs Averted	DALYs Averted			CYPs by Category: YE 2018 Vs. YTD 2019				Users Reached towards 90M** by Health Area: YE 2018 Vs. YTD 2019				
		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*	Condoms	LARCs	PMs	Other STMs	Modern Contraception	Testing for Malaria	Testing for HIV	NCD Screening	Toilets Sold
Modern Contraception	777,973	7,333,787	-1%	93%	31%, 5.2	42%, 7.0	5%, 0.8	22%, 3.6	38%, 10.7	43%, 12.1	15%, 4.4	3%, 0.9	1%, 0.3
HIV & STIs	434,732	6,372,709	-28%	80%	25%, 3.5	49%, 6.9	21%, 3.0	54%, 8.5	23%, 3.6	15%, 2.4	6%, 0.9	3%, 0.5	0%
Malaria	1,146,472	2,984,897	-52%	34%									
Safe Abortion	15,841	243,315	-21%	65%									
Tuberculosis	15,487	224,267	-16%	174%									
Maternal, Newborn, and Child Health	14,839	210,681	-73%	94%									
Nutrition	15,378	84,052	26%	81%									
WASH	3,158	33,583	16%	98%									
Non-communicable diseases	27	1,566	282%	286%									
<b>PSI GLOBAL</b>	<b>2,423,905</b>	<b>17,488,856</b>	<b>-27%</b>	<b>69%</b>									

\* 2019 program targets as of May 30th, 2019; ● < 73.3%; ● 73.3% ≤ < 91.6%; ● ≤ 91.6%

\*\* The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or toilets from PSI.

## COUNTRIES 2019 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		November DALYs Averted	DALYs Averted			November CYPs Provided	CYPs Provided			November Users Reached**	Users Reached towards 90M**		
			2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*
Acceleration	India	35,434	166,572	7%	110%	140,682	615,484	4%	108%	72,026	415,284	45%	104%
	Kenya	156,045	1,418,360	-20%	60%	120,552	876,819	7%	84%	89,639	861,427	1%	83%
	Myanmar	21,140	280,073	9%	88%	50,141	530,570	9%	82%	100,873	1,102,835	-43%	97%
	Nigeria	10,470	30,306	-26%	NA	9,458	27,321	-4%	NA	3,566	10,578	-98%	NA
	PSI Nigeria	47,278	547,418	-5%	88%	40,728	416,176	0%	91%	9,493	96,388	1%	92%
	South Africa	61,070	622,213	-56%	95%	0	0	-100%	0%	0	607,519	17%	61%
	<b>Subtotal</b>	<b>331,437</b>	<b>3,064,942</b>	<b>-27%</b>	<b>75%</b>	<b>361,560</b>	<b>2,466,370</b>	<b>-7%</b>	<b>90%</b>	<b>275,597</b>	<b>3,094,031</b>	<b>-28%</b>	<b>84%</b>
Anglophone Africa	Ethiopia	12,520	138,801	-47%	96%	7,927	89,228	-49%	96%	100,192	530,127	24%	190%
	Ghana	2	69,948	-58%	72%	0	174,384	-58%	73%	71	177,037	-57%	74%
	Lesotho	5,375	55,761	-88%	160%	989	13,471	-87%	169%	16,561	214,647	-17%	85%
	Malawi	132,160	1,118,008	-1%	96%	73,285	673,734	1%	90%	58,612	624,859	-3%	116%
	Namibia	2	2,252	NA	NA	1	1,160	NA	NA	134	16,806	NA	NA
	PSI Uganda	154,423	1,451,431	-2%	90%	158,176	1,458,159	-2%	90%	47,328	479,863	3%	89%
	Rwanda	28,959	241,244	3%	89%	14,091	123,184	1%	92%	14,091	123,184	1%	92%
	Swaziland	52,234	542,430	-27%	164%	8,647	86,300	-29%	189%	16,556	168,890	5%	101%
	Tanzania	78,339	424,923	-53%	84%	39,760	444,300	-43%	78%	12,592	141,117	-57%	91%
	Uganda	9,721	370,242	11%	130%	0	126,368	-38%	109%	1,889	326,617	115%	197%
	Zambia	31,361	437,092	4%	86%	18,406	220,090	39%	117%	8,884	226,091	-43%	59%
	Zimbabwe	31,097	1,643,118	-19%	88%	23,586	216,441	25%	96%	29,764	398,027	14%	83%
	<b>Subtotal</b>	<b>536,193</b>	<b>6,495,249</b>	<b>-20%</b>	<b>95%</b>	<b>344,870</b>	<b>3,626,818</b>	<b>-18%</b>	<b>91%</b>	<b>306,675</b>	<b>3,427,266</b>	<b>-8%</b>	<b>103%</b>
Francophone Africa	Angola	3,642	289,956	-56%	105%	1,284	132,337	7%	80%	95,571	206,856	26%	62%
	Benin	26,619	285,837	-12%	80%	34,124	366,881	-10%	81%	32,522	308,080	22%	121%
	Burundi	7,771	144,317	-8%	95%	423	48,025	-13%	86%	1,802	60,412	-15%	87%
	Cameroon	60,244	458,703	-4%	51%	52,027	434,521	3%	115%	35,827	268,507	-5%	99%
	Cote d'Ivoire	11,915	131,909	590%	163%	15,098	169,012	617%	160%	7,742	81,624	192%	146%
	Mozambique	57,030	436,620	1%	74%	43,323	308,529	14%	87%	20,992	176,995	4%	76%
	Niger	9,752	123,205	-5%	46%	9,414	115,743	115%	179%	5,302	75,799	81%	204%
	Senegal	-3,179	32,272	-55%	44%	-4,569	45,222	-41%	56%	-2,893	64,075	-22%	57%
	<b>Subtotal</b>	<b>173,794</b>	<b>1,902,820</b>	<b>-16%</b>	<b>70%</b>	<b>151,124</b>	<b>1,620,269</b>	<b>13%</b>	<b>98%</b>	<b>196,866</b>	<b>1,242,350</b>	<b>14%</b>	<b>91%</b>
Latin America & Asia	Cambodia	10,605	203,369	-3%	81%	35,761	620,631	-2%	82%	32,656	517,269	-35%	85%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	777	NA	NA
	Costa Rica	141	1,924	-13%	76%	864	11,797	-13%	76%	864	11,797	-13%	76%
	Dominican Republic	1,005	26,220	67%	169%	3,555	100,231	63%	162%	7,152	119,682	29%	138%
	El Salvador	1,144	14,269	78%	158%	6,584	83,606	65%	166%	4,620	60,326	92%	173%
	Guatemala	11,846	79,695	-20%	199%	56,244	360,018	-21%	233%	35,960	194,114	-18%	165%
	Honduras	2,871	17,108	-10%	86%	5,461	33,051	-9%	99%	5,436	33,908	-5%	94%
	Kazakhstan	79	977	13%	174%	0	656	60%	380%	100	2,441	-6%	92%
	Kyrgyzstan	82	670	19%	147%	30	273	-16%	52%	337	13,260	-44%	63%
	Laos	1,517	21,827	-19%	79%	5,817	81,365	-22%	76%	11,224	125,609	31%	105%
	Nepal	2,042	24,235	-52%	80%	953	70,756	-66%	73%	209	15,540	-66%	73%
	Nicaragua	2,977	16,797	23%	99%	14,875	77,573	25%	97%	7,300	44,418	20%	85%
	Pakistan	43,086	532,279	2%	139%	123,566	1,552,614	-4%	104%	81,723	985,812	-21%	92%
	Panama	297	4,189	-34%	58%	1,108	15,672	-35%	57%	1,251	17,658	-30%	60%
	Papua New Guinea	567	957	-53%	29%	824	1,351	189%	25%	824	1,351	-70%	25%
	PSI Pakistan	48,983	225,584	109%	74%	175,972	862,254	120%	73%	74,031	544,120	198%	69%
	Tajikistan	670	14,227	-1%	73%	105	1,229	-67%	75%	625	16,143	-16%	73%
Viet Nam	66	2,205	-93%	104%	1,794	6,570	40%	268%	7,267	250,880	-43%	127%	
<b>Subtotal</b>	<b>127,977</b>	<b>1,186,530</b>	<b>5%</b>	<b>105%</b>	<b>433,515</b>	<b>3,879,647</b>	<b>6%</b>	<b>95%</b>	<b>271,578</b>	<b>2,955,104</b>	<b>-12%</b>	<b>91%</b>	
Foundation	Haiti	8,230	116,908	-26%	134%	135	27,921	-56%	105%	28,558	439,095	4%	122%
	Liberia	276	7,826	-22%	29%	216	7,934	-23%	28%	3,042	22,789	7%	50%
	Madagascar	161,037	987,612	-49%	90%	71,997	980,385	7%	96%	1,351,601	3,116,918	-61%	102%
	Mali	866,814	1,946,057	-42%	43%	51,721	411,496	34%	102%	19,541	139,647	43%	82%
	Somaliiland	25,682	141,394	12%	89%	2,012	4,894	9%	90%	3,065	18,636	59%	107%
	South Sudan	163,746	752,222	-49%	24%	0	0	NA	NA	35,100	520,043	-82%	45%
	<b>Subtotal</b>	<b>1,225,785</b>	<b>3,952,020</b>	<b>-44%</b>	<b>44%</b>	<b>126,081</b>	<b>1,432,630</b>	<b>10%</b>	<b>96%</b>	<b>1,440,907</b>	<b>4,257,128</b>	<b>-63%</b>	<b>89%</b>
Social Enterprise	India LLC	18,921	337,902	-32%	42%	41,466	851,216	-33%	43%	41,487	579,941	-42%	34%
	Paraguay	2,650	21,794	-9%	88%	7,772	72,759	-6%	86%	7,772	72,759	-6%	86%
	PSI South Africa	7,148	527,599	-22%	63%	2,499	185,654	-21%	62%	2,499	185,654	-21%	62%
	<b>Subtotal</b>	<b>28,719</b>	<b>887,295</b>	<b>-26%</b>	<b>53%</b>	<b>51,736</b>	<b>1,109,629</b>	<b>-30%</b>	<b>47%</b>	<b>51,758</b>	<b>838,354</b>	<b>-37%</b>	<b>40%</b>
<b>PSI GLOBAL</b>	<b>2,423,905</b>	<b>17,488,856</b>	<b>-27%</b>	<b>69%</b>	<b>1,468,886</b>	<b>14,135,364</b>	<b>-6%</b>	<b>87%</b>	<b>2,543,380</b>	<b>15,814,232</b>	<b>-37%</b>	<b>85%</b>	

\* 2019 program targets as of May 30th, 2019;

● < 73.3%; ● 73.3% ≤ < 91.6%; ● ≤ 91.6%

\*\* The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or toilets from PSI.

PRODUCTS/SERVICES/REFERRALS 2019 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		November DALYs Averted	DALYs Averted			November CYPs Provided	CYPs Provided			November All Users Reached**	All Users Reached**		
			2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*
Condom:	Male Condom (sold & free)	397,655	4,894,833	-32%	75%	266,050	3,501,972	-22%	70%	266,050	3,501,972	-22%	70%
	Female Condom (sold & free)	4,614	52,917	-12%	175%	2,844	24,006	-4%	153%	2,844	24,006	-4%	153%
Modern Contraception	Emergency Contraception	1,976	25,959	13%	68%	9,899	135,772	11%	79%	9,899	135,774	11%	79%
	Injectable Contraception	51,894	645,828	-1%	102%	116,810	1,418,543	-11%	94%	116,822	1,420,122	-11%	94%
	OCs	42,121	459,289	-2%	86%	147,136	1,439,820	-5%	74%	147,137	1,440,774	-5%	74%
	SDM (Cycle Beads)	1,320	7,998	23%	246%	1,693	10,244	5%	242%	1,129	6,829	5%	242%
	Implant (3-Year, 4-Year, 5-Year)	284,676	2,709,588	26%	116%	321,911	3,072,502	23%	116%	102,240	967,086	25%	115%
	IUD/IUS (3-Year, 5-Year, 10-Year)	280,685	2,217,127	-13%	80%	507,660	3,850,453	-6%	86%	121,461	937,406	-1%	88%
	Tubal Ligation	30,945	228,199	-15%	101%	91,000	659,942	-7%	132%	7,468	55,196	-9%	130%
	Vasectomy	1,095	6,006	181%	159%	3,883	22,111	207%	166%	301	1,773	177%	172%
	Safe Abortion	Safe Abortion - CombiPack	6,748	87,466	-34%	41%					53,583	808,828	-36%
Safe Abortion - Misoprostol		4,957	110,848	-15%	79%					19,300	278,925	-7%	97%
Safe Abortion - MVA		94	819	129%	327%					282	2,541	136%	342%
PAC Services		4,041	44,182	-2%	187%					17,947	225,396	57%	472%
Non-communicable diseases	Cervical Cancer Screening	NA	0	NA	NA					15,324	133,744	NA	92%
	Cervical Cancer Treatment	27	1,566	287%	286%					91	4,230	210%	200%
	Hypertension Screened	NA	0	NA	NA					93,626	724,392	5%	306%
	Hypertension Diagnosed	NA	0	NA	NA					3,091	48,304	-42%	140%
	Hypertension Controlled	NA	0	NA	NA					314	14,038	-51%	270%
	Type 2 Diabetes Screened	NA	0	NA	NA					853	22,563	267%	67%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	89,006	2,226,956	-17%	86%					13,551	337,070	-17%	85%
	PrEP, currently on	129	1,372	35%	119%					337	3,593	37%	123%
	Needle & Syringe	542	11,984	-70%	77%					151	3,757	-79%	79%
	HIV Self-Testing Kit	NA	0	NA	NA					19,029	1,043,098	90%	68%
	HIV Testing Services	2,494	39,611	-37%	72%					101,597	1,307,423	-39%	103%
	Antiretroviral Treatment, currently on	23,364	174,648	73%	196%					19,061	151,245	157%	212%
	Naloxone	0	2,722	-20%	NA					0	1,796	-20%	NA
	STI Screen/Diagnosis	NA	0	NA	NA					11,668	143,812	-42%	42%
	STI Treatment	189	1,459	-24%	423%					3,405	30,132	-15%	1464%
TB	TB Screen/Diagnosis	NA	0	NA	NA					36,999	477,966	-5%	202%
	TB Treatment	15,487	224,267	-16%	174%					3,094	48,505	-20%	173%
Malaria	LLIN	960,558	2,003,669	NA	47%					5,987,222	14,534,104	NA	48%
	SMC - 3rd Round (# children reached)	NA	NA	NA	NA					4,962,374	0	NA	NA
	IPTp2	105	798	-73%	8%					941	9,962	-88%	3%
	Malaria Testing & RDK	NA	0	NA	NA					1,473,575	3,598,084	-70%	85%
	Malaria Treatment (ACT, non-ACT)	185,809	980,430	-54%	50%					621,040	3,304,197	-50%	54%
WASH	Toilets Sold (all)	NA	0	NA	NA					67,652	559,924	108%	NA
	Toilets Sold (non-shared)	1,968	14,018	117%	101%					64,027	493,991	95%	102%
	Fecal Sludge Management (Households)	0	1,443	104%	80%					0	20,452	145%	71%
	Household Water Treatment	1,191	18,123	-16%	98%					289,701	4,476,713	-20%	101%
Maternal, Newborn & Child Heal	Treatment for Pre-Eclampsia (with MgSO <sub>4</sub> )	219	1,141	10%	89%					63	345	3%	84%
	Clean Delivery Kit	2	1,615	-66%	54%					13	9,936	-64%	54%
	Facility Delivery/Skilled Birth Attendance	4,553	41,342	-11%	60%					3,206	36,892	-11%	56%
	Misoprostol for PPH	3	101	-43%	344%					150	4,650	-43%	344%
	Chlorhexidine	145	2,279	-71%	135%					2,170	33,982	-71%	147%
	Diarrhea Treatment (DTK, ORS, Zinc)	3,867	88,690	-24%	87%					76,828	1,806,056	-22%	103%
	Pneumonia Treatment	6,049	75,513	-88%	158%					10,215	156,949	-78%	140%
	Multivitamin	22	239	-58%	61%					606	6,548	-44%	58%
Nutrition	Micronutrient Powder	NA	0	NA	NA					223	778	-96%	901%
	Counseling & Tx for Moderate Acute Malnutrition CU5	10,469	58,514	105%	89%					3,347	18,707	105%	89%
	Treatment for Severe Acute Malnutrition	4,887	25,299	-32%	67%					1,282	6,637	-45%	67%
	PSI GLOBAL	2,423,905	17,488,856	-27%	69%	1,468,886	14,135,364	-6%	87%	No sum for users reached**			

Modern Contraception: ■ Condoms; ■ Other Short-term Methods; ■ LARCs; ■ Permanent Methods

Other Health Areas: ■ Prevention; ■ Screening/Diagnosis; ■ Treatment

\* 2019 program targets as of May, 2019; ● < 73.3%; 73.3% ≤ ● < 91.6%; ● ≥ 91.6% \*\*All users reached are not summed against specific interventions to avoid repeatedly counting individual users.

## USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		HIV Global Project*				Prevention (non-condom)				Screening and Diagnosis						Treatment						
		> \$5 M		< \$5 M		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit**		HIV Testing Services (HTS)		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		3640	4258	4394	4189	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target		Actual	% Target
Acceleration	India																					
	Kenya					40	NA	31	NA	38,846	116%	200,668	121%	3,338	81%			1,303	74%	39%	7,172	93%
	Myanmar											55,663	86%	2,579	54%			2,178	98%	84%	6,035	93%
	Nigeria																					
	PSI Nigeria																					
	South Africa							87,358	97%	538,810	58%	47,444	75%	7,793	58%	5,843	48%			75%		
	<b>Subtotal</b>					40	NA	87,389	97%	577,656	60%	303,775	104%	13,710	61%	5,843	48%	3,481	87%		13,208	93%
Anglophone Africa	Ethiopia					183	NA			862	32%	35,429	112%	1,773	146%	1,567	129%	476	41%	NA	1,036	66%
	Ghana																					
	Lesotho					51	735%	660	132%	92,472	92%	107,974	79%	5,449	70%	3,960	57%	92	54%	74%	1,227	1020%
	Malawi							39,082	69%	160,249	103%	72,364	204%	2,036	243%					0%		
	Namibia									15,646	NA											
	PSI Uganda																					
	Rwanda																					
	Swaziland					14	NA	2,512	63%	22,141	91%	32,197	99%	4,412	81%	2,306	45%	701	195%	68%	1,185	75%
	Tanzania																					
	Uganda											3,031	NA	44	NA	87,443	528%			NA		
	Zambia							31,275	70%	122,355	42%											
	Zimbabwe					3,301	113%	176,149	88%	50,846	NA	46,207	16%	13,607	79%	7,495	NA	5,379	179%	95%	8,930	162%
	<b>Subtotal</b>					3,550	121%	249,678	82%	464,571	80%	297,202	57%	27,321	84%	102,771	343%	6,648	142%		12,377	141%
	Franco/Lusophone Africa	Angola																				
Benin											40,545	101%	119	NA					0%			
Burundi											18,237	80%	653	138%			575	130%	88%	2,244	1077%	
Cameroon											7,402	77%	155	70%					0%			
Cote d'Ivoire										0	0%	7,618	43%	690	54%	0	0%	659	69%	96%	1,941	446%
Mozambique																						
Niger											7,618	253%	51	638%			31	NA	61%	479	NA	
Senegal																						
<b>Subtotal</b>										0	0%	81,420	87%	1,668	84%	0	0%	1,265	91%		4,664	725%
Latin America & Asia	Cambodia																					
	Costa Rica																					
	Dominican Republic										19,440	77%	715	78%			449	NA	63%	628	NA	
	El Salvador										4,378	187%	180	134%	131	NA			73%			
	Guatemala										2,622	90%	88	54%	69	NA			78%			
	Honduras										3,326	138%	185	136%	108	NA			58%			
	Kazakhstan									102	57%	1,672	73%	198	225%	972	165%			NA		
	Kyrgyzstan									723	16%	12,264	76%	388	116%	554	193%			NA		
	Laos										5,492	97%	28	140%					0%			
	Nepal																					
	Nicaragua										834	136%	59	164%	54	NA			92%			
	Pakistan																					
	Panama											1,986	115%	211	126%	174	NA			82%		
	Papua New Guinea																					
	PSI Pakistan																					
	Tajikistan									47	3%	14,865	80%	590	111%	967	132%			NA		
	Viet Nam										552	100%	25	100%	19	100%			76%			
<b>Subtotal</b>									871	13%	67,431	86%	2,667	105%	3,048	187%	449	NA		628	NA	
Foundation	Haiti											251,788	0%	5,645	0%			5,788	174%	NA	8,690	348%
	Liberia											14,855	87%	652	NA		0%	648	NA	99%	16	NA
	Madagascar											219,329	909%	621	59%					0%		
	Mali																					
	Somaliland											16,573	121%									
	South Sudan																					
<b>Subtotal</b>											502,545	263%	6,918	197%	0	0%	6,436	194%	over 100%	8,706	349%	
<b>PSI GLOBAL</b>					3,590	123%	337,067	85%	1,043,098	68%	1,252,373	107%	52,284	83%	111,662	247%	18,279	137%		39,583	152%	

\*Global projects include funding for more than one country, that were active in 2018. \*\* HIV Self-testing users reached based on warehouse distribution and include 10% wastage.

\*\*\* Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

2019 program targets as of May 30th, 2019; ● < 73.3%; ● 73.3% ≤ < 91.6%; ● ≥ 91.6%



## SAFE ABORTION 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Global Project* - SA				Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions										
		> \$5 M		< \$5 M			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services**		PAC Services***		Safe Abortion - All Interventions	
		6400	4288	4458	4488		Actual	% Target	% Safe Abortion - All Interventions	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target
Acceleration	India																
	Kenya																
	Myanmar																
	Nigeria																
	PSI Nigeria					107,901	1,710	22%	2%	77,994	75%			12,586	137%	92,291	76%
	South Africa																
	<b>Subtotal</b>					<b>107,901</b>	<b>1,710</b>	<b>22%</b>	<b>2%</b>	<b>77,994</b>	<b>75%</b>			<b>12,586</b>	<b>137%</b>	<b>92,291</b>	<b>76%</b>
Anglophone Africa	Ethiopia																
	Ghana																
	Lesotho																
	Malawi																
	PSI Uganda					43,456	8,796	110%	23%	25,504	64%	2,297	NA	1,500	261%	38,097	79%
	Rwanda																
	Swaziland																
	Tanzania					50,567			0%	36,722	75%			6,227	NA	42,950	87%
	Uganda									NA							
	Zambia																
	Zimbabwe																
<b>Subtotal</b>					<b>94,023</b>	<b>8,796</b>	<b>110%</b>	<b>11%</b>	<b>62,226</b>	<b>70%</b>	<b>2,297</b>	<b>NA</b>	<b>7,728</b>	<b>1342%</b>	<b>81,047</b>	<b>83%</b>	
Franco/Lusophone Africa	Angola					19,604			0%	2,132	48%			14,875	NA	17,007	381%
	Benin					20,706	1,233	NA	7%	14,043	158%	1,165	494%	1,432	124%	17,872	174%
	Burundi					395			0%	-26	NA			390	72%	364	67%
	Cameroon					9,870	671	4%	8%	6,681	128%	542	47%	599	58%	8,493	35%
	Cote d'Ivoire																
	Mozambique																
	Niger					2,946			0%	1,063	298%			1,517	162%	2,580	200%
	Senegal																
<b>Subtotal</b>					<b>53,523</b>	<b>1,904</b>	<b>11%</b>	<b>4%</b>	<b>23,892</b>	<b>126%</b>	<b>1,707</b>	<b>122%</b>	<b>18,813</b>	<b>513%</b>	<b>46,316</b>	<b>114%</b>	
Latin America & Asia	Cambodia					228,752	208,328	68%	96%			8,986	NA			217,314	71%
	Costa Rica																
	Dominican Republic																
	El Salvador					2,247			0%	1,279	122%			638	36%	1,917	68%
	Guatemala					15,970			0%	2,172	82%			11,617	169%	13,789	145%
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos					12,763			0%	10,848	141%			0	0%	10,848	137%
	Nepal					84,820	77,779	91%	97%			2,771	58%	48	NA	80,598	90%
	Nicaragua					2,843			0%	1,659	57%			752	98%	2,410	66%
	Pakistan					204,455			0%	51,610	NA			126,470	NA	178,079	NA
	Panama																
	Papua New Guinea																
	PSI Pakistan																
Tajikistan																	
Viet Nam																	
<b>Subtotal</b>					<b>551,850</b>	<b>286,108</b>	<b>73%</b>	<b>57%</b>	<b>67,568</b>	<b>473%</b>	<b>11,757</b>	<b>246%</b>	<b>139,524</b>	<b>1451%</b>	<b>504,957</b>	<b>120%</b>	
Foundation	Haiti																
	Liberia																
	Madagascar					15,892			0%	4,087	131%			10,202	NA	14,289	155%
	Mali					10,458			0%	0	0%			9,416	NA	9,416	61%
	Somaliland																
	South Sudan																
<b>Subtotal</b>					<b>26,350</b>			<b>0%</b>	<b>4,087</b>	<b>76%</b>			<b>19,618</b>	<b>101%</b>	<b>23,706</b>	<b>96%</b>	
Social Enterprise	India LLC					482,044	457,941	32%	100%	0	0%					457,941	32%
	Paraguay																
	PSI South Africa																
	<b>Subtotal</b>					<b>482,044</b>	<b>457,941</b>	<b>32%</b>	<b>100%</b>	<b>0</b>	<b>0%</b>					<b>457,941</b>	<b>32%</b>
<b>PSI GLOBAL</b>					<b>1,315,690</b>	<b>756,460</b>	<b>41%</b>	<b>63%</b>	<b>235,768</b>	<b>97%</b>	<b>15,760</b>	<b>255%</b>	<b>198,269</b>	<b>467%</b>	<b>1,206,258</b>	<b>57%</b>	

\*Global projects include funding for more than one country, that were active in 2018

\*\*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. \*\*\*PAC services include MVA for PAC & Misoprostol for PAC.

2019 program targets as of May 30th, 2019; ● < 73.3%    ● 73.3% ≤    ● < 91.6%    ● ≥ 91.6%

## NCD USERS REACHED 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country	NCD funding*	Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition**	
		Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target
Acceleration	India																		
	Kenya	34,361	191%			174	50%												
	Myanmar	3,306	94%			126	315%	80,891	162%	31,449	157%	9,184	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	<b>Subtotal</b>	37,667	175%			300	77%	80,891	162%	31,449	157%	9,184	NA						
Anglophone Africa	Ethiopia							322,442	NA	8,643	NA								
	Ghana																		
	Lesotho							737	18%					30	2%				
	Malawi	13,728	137%																
	PSI Uganda	15,275	25%			74	NA												
	Rwanda																		
	Swaziland	77	NA					5,992	18%					22,221	68%				
	Tanzania																		
	Uganda																		
	Zambia																		
	Zimbabwe	15,045	80%	3,013	NA	3,700	362%	122,410	NA	251	NA	40	NA	309	NA				
		<b>Subtotal</b>	44,125	50%	3,013	NA	3,774	369%	451,581	1238%	8,894	NA	40	NA	22,560	67%			
Franco/Lusophone Africa	Angola																		
	Benin	25,347	NA			13	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique																		
	Niger																		
	Senegal																		
		<b>Subtotal</b>	25,347	NA			13	NA											
Latin America & Asia	Cambodia																		
	Caribbean			777	NA														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	408	NA					4	NA					3	NA	1	NA	NA	
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos																		
	Nepal																		
	Nicaragua																		
	Pakistan																		
	Panama																		
	Papua New Guinea																		
PSI Pakistan																			
Tajikistan																			
Viet Nam							191,916	128%	7,961	55%	4,814	93%							
	<b>Subtotal</b>	408	NA	777	NA			191,920	128%	7,961	55%	4,814	93%	3	NA				
Foundation	Haiti	7	NA			1	NA												
	Liberia																		
	Madagascar	592	NA			24	NA												
	Mali	21,808	62%			118	17%												
	Somaliiland																		
	South Sudan																		
	<b>Subtotal</b>	22,407	64%			143	20%												
	<b>PSI GLOBAL</b>	129,954	89%	3,790	NA	4,230	200%	724,392	306%	48,304	140%	14,038	270%	22,563	67%	1	NA	0	NA

\*NCD funding includes project code 3902/India, 4137/Ethiopia, 4359 Myanmar and Vietnam, 4462/Zimbabwe, 4530/Mozambique, 4534/Rwanda, 85018/Dominican Republic, 85019CR/Trinidad, and 4452/Swailand.

\*\*No users reached conversion factor available for Type 2 Diabetes Controlled Condition. So far in 2019, El Salvador's reported 2 visits.

2019 program targets as of May 30th, ● < 73.3%; ● 73.3% ≤ < 91.6%; ● ≥ 91.6%

## MALARIA 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Global Project*-Malaria						Prevention						Screening/Diagnosis						Treatment					
		> \$5 M			< \$5 M			Pregnant women receiving IPTp2		LLINs #distributed		SMC - 3rd Round #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy		Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated			
		4442	4259	4262	4186	4423	4079	4471	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target			
		Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target		
Acceleration	India																								
	Kenya							4,249	NA	906,690	50%										23,733	25%			
	Myanmar									176,058	78%			0	0%	446,149	446,149	NA	3,960	176,003	95%	2,871	NA		
	Nigeria																								
	PSI Nigeria																								
	South Africa																								
	Subtotal							4,249	NA	1,082,748	53%			0	0%	446,149	446,149	NA	3,960	176,003	95%	26,604	28%		
Anglophone Africa	Ethiopia									14	NA														
	Ghana																								
	Lesotho																								
	Malawi									73,314	163%														
	PSI Uganda																								
	Rwanda																								
	Swaziland																								
	Tanzania										1,405,325	215%													
	Uganda														171,313	163,450	NA	112,752							
	Zambia																								
	Zimbabwe																								
		Subtotal									1,478,653	211%				171,313	163,450	NA	112,752						
Franco/Lusophone Africa	Angola									250,913	209%			147,125	59%					408,482	125%				
	Benin									35	NA														
	Burundi									698,977	99%														
	Cameroon									11,719	0%	1,643,391	NA												
	Cote d'Ivoire																								
	Mozambique																								
	Niger											1,251,482	NA												
	Senegal									109,717	66%														
	Subtotal									1,071,361	27%	2,894,873	NA	147,125	59%					408,482	125%				
Latin America & Asia	Cambodia														13,201	12,836	83%	355	-227	NA	228	21%			
	Costa Rica																								
	Dominican Republic																								
	El Salvador																								
	Guatemala																								
	Honduras																								
	Kazakhstan																								
	Kyrgyzstan																								
	Laos														66,678	73,415	122%	685				848	103%		
	Nepal																								
	Nicaragua																								
	Pakistan																								
	Panama																								
	Papua New Guinea																								
	PSI Pakistan																								
	Tajikistan																								
Viet Nam										781	58%			28,380	114%		25,576	128%	804	-238	NA	292	51%		
	Subtotal									781	58%			28,380	114%	79,879	111,827	117%	1,844	-465	NA	1,368	55%		
Foundation	Haiti									226,310	83%				4,077	161,326	80%	4,568	213,800	267%					
	Liberia																								
	Madagascar									0	0%	747,976	31%		2,111,975	89%	172,403	136,557	NA	18,985	1,325,195	94%			
	Mali										3,534,911	81%	2,067,501	NA											
	Somaliland									5,713	148%											1,661	86%		
	South Sudan										829,276	17%			577,825	45%				1,515,389	33%				
	Subtotal									5,713	2%	5,338,473	45%	2,067,501	NA	2,689,800	74%	176,480	297,883	147%	23,553	3,054,384	50%	1,661	86%
Social Enterprise	India LLC																								
	Paraguay																								
	PSI South Africa																								
		Subtotal																							
	PSI GLOBAL									9,962	3%	8,972,016	48%	4,962,374	NA	2,865,305	66%	873,821	1,019,309	332%	142,109	3,638,404	55%	29,633	30%

\* Global projects include funding for more than one country, that were active in 2018. \*\*For product distribution from warehouse, 10% wastage applies to the users reached calculation.

2019 program targets as of May 30th, 2019; ● < 73.3%; ● 73.3% ≤ < 91.6%; ● ≥ 91.6%



## WASH 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Global Project - WASH 4154	WASH Interventions					Users Reached							
			# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All		Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
								# people reached	% Target	# people reached	% Target	# people reached	% Target	# people reached	% Target
Acceleration	India		68,647	68,647	0	489	1,914,000	329,506	329,506	114%	2,347	122%			
	Kenya												1,363,128	122%	
	Myanmar														
	Nigeria														
	PSI Nigeria														
	South Africa														
	<b>Subtotal</b>			<b>68,647</b>	<b>68,647</b>	<b>0</b>	<b>489</b>	<b>1,914,000</b>	<b>329,506</b>	<b>329,506</b>	<b>114%</b>	<b>2,347</b>	<b>122%</b>	<b>1,363,128</b>	<b>122%</b>
Anglophone Africa	Ethiopia		17,695	17,695	0			81,397	81,397	71%			664,680	87%	
	Ghana		7,369	737	6,632			26,528	2,653	123%			7,591	43%	
	Lesotho														
	Malawi												56,571	152%	
	PSI Uganda												25,475	91%	
	Rwanda												91,430	39%	
	Swaziland														
	Tanzania												94,542	80%	
	Uganda														
	Zambia												152,736	31%	
	Zimbabwe														
<b>Subtotal</b>			<b>25,064</b>	<b>18,432</b>	<b>6,632</b>			<b>107,925</b>	<b>84,050</b>	<b>72%</b>			<b>1,093,024</b>	<b>64%</b>	
Franco/Lusophone Africa	Angola												129,445	79%	
	Benin		11,521	7,888	3,633	2,909	5,212,000	57,605	39,442	230%	16,055	64%	145,940	103%	
	Burundi														
	Cameroon												6,858	2086%	
	Cote d'Ivoire		5,692	3,120	2,572	402	5,929,000	29,029	15,914	460%	2,050	115%			
	Mozambique												1,212,850	105%	
	Niger														
	Senegal		2,534	2,399	135			21,032	19,912	60%			16,202	53%	
<b>Subtotal</b>			<b>19,747</b>	<b>13,408</b>	<b>6,339</b>	<b>3,311</b>	<b>11,141,000</b>	<b>107,666</b>	<b>75,268</b>	<b>140%</b>	<b>18,105</b>	<b>67%</b>	<b>1,511,295</b>	<b>102%</b>	
Latin America & Asia	Cambodia														
	Costa Rica														
	Dominican Republic														
	El Salvador														
	Guatemala														
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos														
	Nepal														
	Nicaragua														
	Pakistan														
	Panama														
	Papua New Guinea												1,152	88%	
	PSI Pakistan														
	Tajikistan														
	Viet Nam		1,113	1,113	0			4,675	4,675	148%					
<b>Subtotal</b>			<b>1,113</b>	<b>1,113</b>	<b>0</b>			<b>4,675</b>	<b>4,675</b>	<b>148%</b>			<b>1,152</b>	<b>88%</b>	
Foundation	Haiti														
	Liberia												21,184	81%	
	Madagascar												456,487	771%	
	Mali		1,781	86	1,695			10,152	493	2%			12,940	63%	
	Somaliland												17,503	57%	
	South Sudan														
<b>Subtotal</b>			<b>1,781</b>	<b>86</b>	<b>1,695</b>			<b>10,152</b>	<b>493</b>	<b>2%</b>			<b>508,114</b>	<b>373%</b>	
Social Enterprise	India LLC														
	Paraguay														
	PSI South Africa														
<b>Subtotal</b>															
<b>PSI GLOBAL</b>			<b>116,352</b>	<b>101,686</b>	<b>14,666</b>	<b>3,800</b>	<b>13,055,000</b>	<b>559,924</b>	<b>493,991</b>	<b>102%</b>	<b>20,452</b>	<b>71%</b>	<b>4,476,713</b>	<b>101%</b>	

\* Global projects include funding for more than one country, that were active in 2018. \*\*For product distribution from warehouse, 10% wastage applies to the users reached calculation.

## SOCIAL ENTERPRISE 2019 YTD PERFORMANCE BY COUNTRY

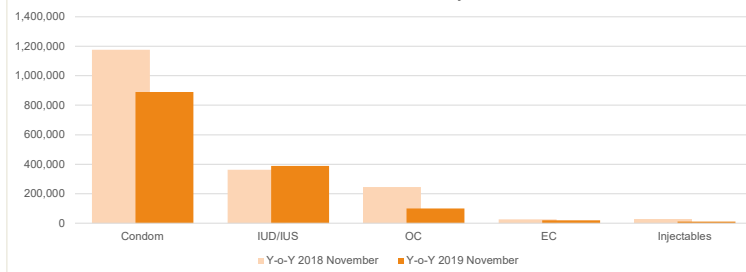
### :: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2018 VERSUS 2019

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change
Male Condom	90,405,567	56,261,135	▼ -38%	3,293,439	2,964,071	▼ -10%	31,686,538	36,722,422	▲ 16%	31,412,594	24,536,736	▼ -22%	156,798,138	120,484,364	▼ -23%
Emergency Contraception	195,437	38,949	▼ -80%	313,368	308,571	▼ -2%				47,762	68,876	▲ 44%	556,567	416,396	▼ -25%
Injectable Contraception	114,629	29,949	▼ -74%				29,183	43,449	▲ 49%				143,812	73,398	▼ -49%
OCs	3,257,469	525,529	▼ -84%	645,864	610,709	▼ -5%	77,210	343,107	▲ 344%	121,311	181,108	▲ 49%	4,101,854	1,660,453	▼ -60%
IUD/IUS (3-Year, 5-Year, 10-Year)	111,258	131,066	▲ 18%										111,258	131,066	▲ 18%
Safe Abortion - CombiPack	947,675	535,604	▼ -43%										947,675	535,604	▼ -43%

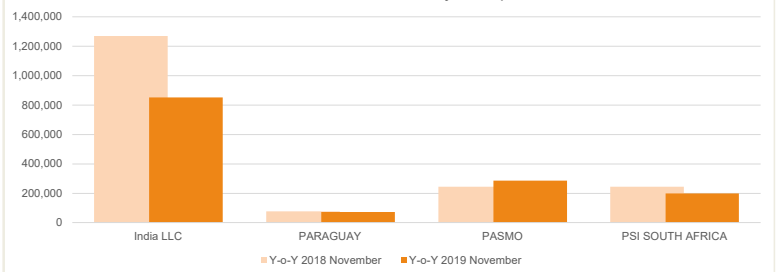
### :: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2018 VERSUS 2019

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change	Y-o-Y 2018 November	Y-o-Y 2019 November	% change
Male Condom	678,042	421,959	▼ -38%	24,701	22,231	▼ -10%	237,649	262,239	▲ 10%	235,594	184,026	▼ -22%	1,175,986	890,453	▼ -24%
Emergency Contraception	8,795	1,753	▼ -80%	14,102	13,886	▼ -2%				2,149	3,099	▲ 44%	25,046	18,738	▼ -25%
Injectable Contraception	25,792	6,739	▼ -74%				2,020	3,008	▲ 49%				27,812	9,747	▼ -65%
OCs	195,448	31,532	▼ -84%	38,752	36,643	▼ -5%	4,633	20,586	▲ 344%	7,279	10,866	▲ 49%	246,111	99,627	▼ -60%
IUD/IUS (3-Year, 5-Year, 10-Year)	361,356	389,235	▲ 8%										361,356	389,235	▲ 8%
<b>TOTAL CYPs PROVIDED</b>	<b>1,269,432</b>	<b>851,216</b>	<b>▼ -33%</b>	<b>77,554</b>	<b>72,759</b>	<b>▼ -6%</b>	<b>244,302</b>	<b>285,833</b>	<b>▲ 17%</b>	<b>245,022</b>	<b>197,991</b>	<b>▼ -19%</b>	<b>1,836,310</b>	<b>1,407,799</b>	<b>▼ -23%</b>

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



### :: 2019 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS											
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Angola		Cambodia		Myanmar		Uganda		Enterprise Portfolio Funds Total			
	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target		
Male Condom	56,261,135	35%	2,964,071	89%	36,722,422	101%	24,536,736	64%	120,484,364	50%	2,426,832	43%	9,499,326	78%	10,850,368	83%					22,776,526	74%
Emergency Contraception	38,949	7%	308,571	86%			68,876	13%	416,396	28%			59,960	64%							59,960	64%
Injectable Contraception	29,949	144%			43,449	76%			73,398	94%			245,425	73%							245,425	73%
OCs	525,529	8%	610,709	85%	343,107	164%	181,108	95%	1,660,453	22%			5,630,747	90%	5,396,862	79%					11,027,609	85%
Implant (5-Year)											77	8%	8,074	72%							8,151	67%
IUD/IUS (3-Year, 5-Year, 10-Year)	131,066	112%							131,066	112%	15,223	NA	27,550	68%							42,773	106%
Safe Abortion - CombiPack	535,604	32%							535,604	32%			253,118	70%							253,118	70%
Safe Abortion - Misoprostol	0	0%							0	0%												
LLIN											107,038	535%									107,038	535%
Malaria PPT (ACT)											408,482	128%									408,482	128%
Malaria RDK											41,825	17%									41,825	17%
Diarrhea Treatment (DTK, ORS, Zinc)	1,353,076	103%							1,353,076	103%			37,750	42%	809,024	135%					846,774	123%
Household Water Treatment											7,874,600	79%					3,099,421	91%			10,974,021	82%
Multivitamin			1,289,250	58%					1,289,250	58%												
Lubricant					1,128,011	174%	25,968	28%	1,153,979	155%												
Male Vasodilator	1,686,180	56%							1,686,180	56%												
Pregnancy Test	292,510	25%							292,510	25%												
Sanitary Napkins	41,092	4%							41,092	4%												
Vaginal Wash	18,664	26%							18,664	26%												

\* 2019 program targets as of May, 2019; ● < 73.3%; ● 73.3% ≤ < 91.6%; ● ≥ 91.6%