

impact dashboard - april 2016

As of April, PSI and its network members have averted an estimated 10.7 million DALYs globally in 2016.

PSI has met 100% of the strategic plan target to avert 147.9 million DALYs and 83% of the target to provide 105.6 million CYPs, with 87% time elapsed.

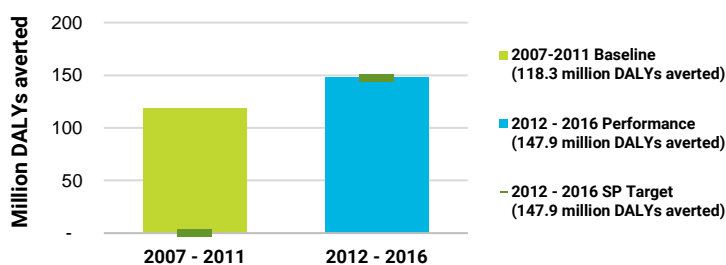
- Condom distribution held steady relative to March, bringing total condoms distributed this year to 262 million (19% slower than YTD 2015).
- CYP output is still 16% lower than 2015 even though targets are set for a 1% increase overall for the year compared to 2015.
- Mali reported ~2 million ACTs in April, bringing PSI distribution to 7.3 million ACTs this year with 2.8 million DALYs averted (59% of malaria DALYs averted YTD).

PSI PROGRESS ON SCALE

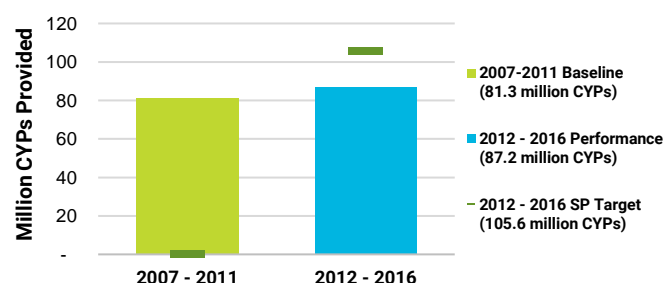
	April	2016 YTD	% Change from 2015	SP to date 2012-2016	SP Target 2012-2016	% SP Target 2012-2016	Strategic Plan Time Elapsed
DALYs Averted	3,281,247	10,684,041	18%	147,924,716	147,900,000	100%	87%
CYPs Provided	1,452,871	5,181,166	-16%	87,216,400	105,600,000	83%	(52/60 months)

PSI PROGRESS TOWARD STRATEGIC PLAN TARGETS IN DALYS AVERTED AND CYPs

Target: 25% increase in DALYs averted relative to 2007 - 2011



Target: 30% increase in CYPs relative to 2007 - 2011

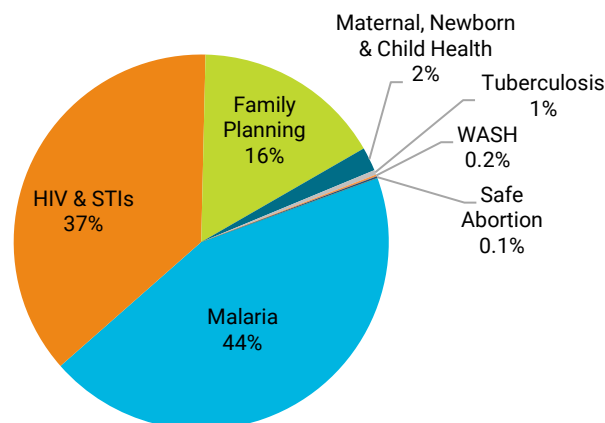


PSI REGIONAL AND HEALTH AREA PERFORMANCE

Region	April DALYs Averted	2016 YTD			April CYPs Provided	2016 YTD		
		DALYs Averted YTD	% Change from 2015 YTD	% of 2016 Program Target*		CYPs Provided YTD	% Change from 2015 YTD	% of 2016 Program Target*
West & Central Africa	1,892,206	5,106,454	64%	30%	367,690	1,288,687	-16%	24%
East Africa	537,410	2,659,247	15%	33%	382,560	1,334,253	7%	29%
Southern Africa	684,447	2,301,667	-20%	25%	244,756	859,118	-30%	28%
Latin America & Caribbean	9,765	48,228	-26%	21%	47,078	229,689	-20%	30%
Asia & Eastern Europe	157,419	568,444	-18%	33%	410,787	1,469,419	-21%	32%
TOTAL	3,281,247	10,684,041	18%	29%	1,452,871	5,181,166	-16%	28%

Health Area	April DALYs Averted	2016 YTD		
		DALYs Averted YTD	% Change from 2015 YTD	% of 2016 Program Target*
Malaria	1,623,550	4,708,028	123%	31%
HIV & STIs	1,103,408	3,937,703	-10%	28%
Family Planning	490,936	1,743,496	-10%	29%
Maternal, Newborn & Child Health	45,559	219,217	-59%	24%
Tuberculosis	10,178	42,660	-7%	19%
WASH	2,616	17,088	-1%	32%
Safe Abortion	4,880	15,341	178%	12%
Non-communicable diseases	110	466	190%	28%
Nutrition	11	42	19%	28%
TOTAL	3,281,247	10,684,041	18%	29%

2016 YTD DALYs Averted by Health Area



* 2016 program targets: 36,591,971 DALYs averted and 18,644,489 CYPs provided; we should be at 33% in April.

COUNTRIES BY YTD 2016 DALYS AVERTED

Countries	April 2016 DALYs Averted	2016 YTD DALYs Averted	% Change from 2015 YTD	2016 DALYs Program target*	% of 2016 DALYs Program target*	DALYs Averted 2012-2016	% DALYs Averted 2012-2016
Nigeria	654,873	2,388,118	92%	6,710,023	36%	28,404,057	19.2%
Congo-Kinshasa	29,723	1,292,527	92%	6,739,305	19%	16,729,256	11.3%
Mali	1,143,360	1,193,680	30%	2,548,102	47%	10,263,328	6.9%
South Africa	261,254	923,605	-37%	4,317,298	21%	16,823,734	11.4%
South Sudan	2,084	652,920	84%	1,845,129	35%	5,057,620	3.4%
Kenya	171,561	615,404	28%	1,684,634	37%	9,910,792	6.7%
Zimbabwe	217,700	566,817	-17%	1,940,077	29%	7,762,244	5.2%
Tanzania	98,423	420,011	-29%	1,776,834	24%	6,564,191	4.4%
Uganda	57,376	359,637	81%	614,572	59%	4,371,745	3.0%
Pakistan	93,663	309,781	19%	635,783	49%	3,586,245	2.4%
Zambia	36,622	296,910	33%	603,239	49%	5,712,759	3.9%
Swaziland	83,507	279,730	419%	618,634	45%	2,364,008	1.6%
Malawi	64,813	224,179	-6%	821,600	27%	3,422,723	2.3%
Madagascar	48,019	147,507	-39%	862,886	17%	4,218,702	2.9%
Cameroon	38,900	124,901	-22%	625,695	20%	2,014,889	1.4%
Angola	39,031	117,649	-12%	330,947	36%	1,139,766	0.8%
Myanmar	26,961	116,585	-18%	372,004	31%	2,094,918	1.4%
Rwanda	70,004	114,953	76%	198,693	58%	967,476	0.7%
Lesotho	35,141	76,432	-58%	878,848	9%	2,643,752	1.8%
India	16,995	71,494	-64%	505,206	14%	2,668,162	1.8%
Mozambique	28,631	64,997	-62%	358,956	18%	3,315,154	2.2%
Benin	10,618	54,378	-10%	219,586	25%	762,720	0.5%
Cambodia	13,376	54,254	-11%	161,476	34%	882,533	0.6%
Burundi	3,300	42,805	15%	193,477	22%	475,124	0.3%
Ethiopia	506	40,432	103%	286,309	14%	1,471,349	1.0%
Guinea	14,702	28,813	290%	65,438	44%	1,016,734	0.7%
Senegal		21,145	-19%	115,615	18%	248,569	0.2%
Guatemala	2,710	11,480	-24%	50,503	23%	180,547	0.1%
El Salvador	1,273	10,343	198%	15,493	67%	39,856	0.0%
Viet Nam	2,702	8,129	-4%	18,869	43%	110,669	0.1%
Dominican Republic	1,749	7,405	-12%	29,901	25%	121,490	0.1%
Namibia	2,204	6,376	-62%	21,453	30%	241,075	0.2%
Somaliland	1,682	6,262	-61%	29,238	21%	94,611	0.1%
Honduras	947	6,255	13%	20,543	30%	71,803	0.0%
Paraguay	1,515	6,174	0%	20,984	29%	74,456	0.1%
Botswana		4,290	30%	15,751	27%	376,265	0.3%
Nepal	1,914	4,065	-48%	15,086	27%	119,502	0.1%
Nicaragua	1,196	3,925	7%	14,559	27%	52,277	0.0%
Laos	824	3,083	-14%	8,901	35%	52,862	0.0%
Panama	268	2,220	-21%	7,460	30%	26,997	0.0%
Liberia		1,536	-43%	7,833	20%	21,570	0.0%
Cote d'Ivoire	28	1,358	-63%	1,618	84%	145,018	0.1%
Papua New Guinea	985	1,053	-68%	2,111	50%	26,296	0.0%
Costa Rica	78	296	7%	906	33%	3,563	0.0%
Haiti	27	89	-100%	73,884	0%	235,885	0.2%
Caribbean		31	-93%	59	52%	6,776	0.0%
Belize	2	12	-98%	3	351%	8,415	0.0%
Kazakhstan		0	-100%	61	0%	14,624	0.0%
Kyrgyzstan		0	-100%	143	0%	15,586	0.0%
Tajikistan		0	-100%	121	0%	29,768	0.0%
PSI GLOBAL	3,281,247	10,684,041	18%	36,591,971	29%	147,924,716	100%

* 2016 program targets: 36,591,971 DALYs averted; we should be at 33% in April.

Company 158**	140,733	379,495	-17%	1,552,630	24%	6,408,654	4.3%
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**included sales / distribution in Botswana, Lesotho, South Africa, and Swaziland. These sales / distribution are also included in the countries above.

PSI PRODUCTS & SERVICES BY YTD 2016 DALYS AVERTED

Products / Services	April 2016 DALYs Averted	2016 YTD DALYs Averted	% Change from 2015 YTD	% of 2016 DALYs Program target*	2016 YTD # Distributed	Countries Reporting 2016	2016 YTD CYPs
Malaria PPT (ACT)	1,303,511	2,786,132	134%	47%	7,307,153	11	
Condom	770,786	2,362,365	-13%	29%	213,068,031	34	1,775,567
LLIN	319,984	1,921,616	109%	22%	8,352,554	15	
Free Condom	237,510	1,012,757	-31%	20%	49,152,565	21	409,605
Voluntary Medical Male Circumcision	154,127	653,421	5%	29%	92,919	7	
IUD 10 Distribution	51,466	253,171	70%	78%	122,474	21	563,380
Basic Care Package	38,565	247,757	302%	121%	17,301,754	1	
IUD 10 Insertion	71,000	225,465	-9%	25%	76,921	19	353,837
Injectable 3	51,788	177,996	-12%	26%	2,103,028	18	525,757
OCs	45,573	172,335	-38%	23%	7,424,643	25	494,976
Pneumonia PPT	26,898	139,094	-65%	21%	240,231	5	
Implant 5 Insertion	34,204	138,570	-21%	37%	55,339	18	210,288
Implant 3 Distribution	52,589	96,663	183%	29%	79,704	11	199,260
IUD 5 Insertion	23,698	81,116	428%	467%	74,233	2	244,969
Diarrhea Treatment Kit	10,281	51,724	-43%	34%	942,645	10	
Implant 5 Distribution	17,776	42,763	-38%	30%	17,309	15	65,774
TB DOTS	10,158	42,508	-6%	19%	7,561	3	
Implant 3 Insertion	10,777	38,106	86%	32%	23,548	10	58,870
FP Service, short-term method	5,847	36,346	698%	217%	1,554,181	14	49,838
Injectable 2	8,092	33,847	-40%	29%	415,762	3	69,294
HIV Testing Service	9,494	27,627	-4%	27%	537,985	23	
Female Condom	10,343	23,575	-6%	28%	1,582,547	12	13,188
ORS	6,892	20,707	-22%	27%	837,005	5	
Misoprostol for PAC (Oral)	3,334	11,865	633%	22%	582,892	6	
Emergency Contraception	3,078	11,254	26%	35%	1,645,287	9	82,264
SDM (Cycle Beads)	3,004	10,554	-44%	18%	10,562	4	15,843
Safe Water Solution	2,075	10,201	-16%	25%	2,573,284	12	
Referral	1,912	9,132	201%	13%	24,854	9	1,448
Needle & Syringe	2,981	8,826	4%	43%	1,240,200	2	
Water Treatment Tablets	464	6,475	41%	55%	41,373,723	13	
Tubal Ligation	1,865	5,869	15%	3%	1,515	4	15,150
Free Female Condom	1,873	5,542	-71%	10%	380,273	9	3,169
Skilled Birth Attendance	922	4,144	8%	40%	6,088	1	
Medical Abortion	1,524	3,449	-12%	17%	160,548	3	
Implant 4 Distribution	362	3,227	39%	12%	1,362	2	4,358
STI Kit	183	1,760	26%	9%	33,066	3	
Misoprostol for PPH	272	1,367	-58%	267%	379,326	3	
Chlorhexidine	94	1,124	NA	9%	18,757	1	
IUD 5 Distribution	-14,724	721	-99%	0%	6,421	4	21,189
Clean Delivery Kit	121	535	-18%	10%	6,197	3	
Zinc	78	522	-33%	9%	52,108	3	
Injectable 1	152	513	-37%	22%	37,229	2	2,864
Cervical Cancer Screening & Cryotherapy	101	419	250%	26%	1,510	8	
PUR	77	412	-24%	26%	13,940,204	8	
IPTp2	54	224	9%	0%	5,302	1	
Implant 4 Insertion	46	101	-76%	NA	70	1	224
LLIC	0	56	-78%	NA	177	1	
Multivitamin	11	42	19%	28%	644,400	1	
Manual Vacuum Aspiration	22	27	NA	12%	305	2	
Vasectomy	0	14	-83%	0%	5	2	50
Woman Condom	6	6	NA	0%	336	1	3
Antiretroviral Treatment	0	0	-100%	0%	0	0	
Early Infant MC	0	0	-100%	NA	1	1	
Malaria PPT (Non-ACT)	0	0	-100%	0%	0	0	
Malaria RDK	0	0	NA	NA	4,362,895	10	
Micronutrient Powder	0	0	NA	NA	1,137,180	4	
PSI GLOBAL	3,281,247	10,684,041	18%	29%			5,181,166

* 2016 program targets: 36,591,971 DALYs averted; we should be at 33% in April.

YTD 2016 CASES AND DEATHS AVERTED BY PRODUCTS & SERVICES

Products / Services	April 2016 DALYs Averted	2016 YTD DALYs Averted	2016 YTD Deaths Averted	2016 YTD HIV Cases Averted	2016 YTD Maternal Deaths Averted*	2016 YTD Unintended Pregnancies Averted	2016 YTD # Distributed
Malaria PPT (ACT)	1,303,511	2,786,132	32,441				7,307,153
Condom	770,786	2,362,365	4,486	49,527	595	254,377	213,068,031
LLIN	319,984	1,921,616	26,200				8,352,554
Free Condom	237,510	1,012,757	794	24,022	102	58,682	49,152,565
Voluntary Medical Male Circumcision	154,127	653,421		16,285			92,919
IUD 10 Distribution	51,466	253,171	3,085		338	176,711	122,474
Basic Care Package	38,565	247,757					17,301,754
IUD 10 Insertion	71,000	225,465	2,753		320	123,317	76,921
Injectable 3	51,788	177,996	2,195		337	118,295	2,103,028
OCs	45,573	172,335	2,118		296	113,083	7,424,643
Pneumonia PPT	26,898	139,094	1,627				240,231
Implant 5 Insertion	34,204	138,570	1,698		222	71,576	55,339
Implant 3 Distribution	52,589	96,663	1,189		174	62,976	79,704
IUD 5 Insertion	23,698	81,116	983		89	88,259	74,233
Diarrhea Treatment Kit	10,281	51,724	594				942,645
Implant 5 Distribution	17,776	42,763	525		70	20,149	17,309
TB DOTS	10,158	42,508	826				7,561
Implant 3 Insertion	10,777	38,106	465		56	20,673	23,548
FP Service, short-term method	5,847	36,346	208	496	31	11,668	1,554,181
Injectable 2	8,092	33,847	415		52	15,591	415,762
HIV Testing Service	9,494	27,627		699			537,985
Female Condom	10,343	23,575	32	528	5	1,453	1,582,547
ORS	6,892	20,707	237				837,005
Misoprostol for PAC (Oral)	3,334	11,865	206				582,892
Emergency Contraception	3,078	11,254	138		17	7,404	1,645,287
SDM (Cycle Beads)	3,004	10,554	130		20	5,648	10,562
Safe Water Solution	2,075	10,201	150				2,573,284
Referral	1,912	9,132	5	218	1	497	24,854
Needle & Syringe	2,981	8,826					1,240,200
Water Treatment Tablets	464	6,475	95				41,373,723
Tubal Ligation	1,865	5,869	72		8	5,863	1,515
Free Female Condom	1,873	5,542	3	140	0	349	380,273
Skilled Birth Attendance	922	4,144	53		10		6,088
Medical Abortion	1,524	3,449	60				160,548
Implant 4 Distribution	362	3,227	39		4	1,348	1,362
STI Kit	183	1,760	39				33,066
Misoprostol for PPH	272	1,367	24				379,326
Chlorhexidine	94	1,124	13				18,757
IUD 5 Distribution	-14,724	721	12		12	6,871	6,421
Clean Delivery Kit	121	535	7				6,197
Zinc	78	522	6				52,108
Injectable 1	152	513	6		1	698	37,229
Cervical Cancer Screening & Cryotherapy	101	419					1,510
PUR	77	412	6				13,940,204
IPTp2	54	224	3				5,302
Implant 4 Insertion	46	101	1		0.2	77	70
LLIC	0	56	1				177
Multivitamin	11	42	0.5				644,400
Manual Vacuum Aspiration	22	27					305
Vasectomy	0	14	0.2		0.02	22	5
Woman Condom	6	6	0.01	0.1		0.3	336
Antiretroviral Treatment	0	0					0
Early Infant MC	0	0					1
Malaria PPT (Non-ACT)	0	0					0
Malaria RDK	0	0	NA	NA	NA	NA	4,362,895
Micronutrient Powder	0	0	NA	NA	NA	NA	1,137,180
PSI GLOBAL	3,281,247	10,684,041	83,944	91,915	2,762	1,165,587	

*Maternal Deaths Averted is a subset of Deaths Averted. The two should NOT be added together. Maternal Deaths Averted includes impact from contraceptive methods only at this time.

COUNTRIES BY YTD 2016 CYPs PROVIDED

Countries	April 2016 CYPs	2016 YTD CYPs	% Change from 2015 YTD	% of 2016 CYPs Program target*	2016 YTD FP Method Mix**	CYPs Provided 2012-2016	% of CYPs Provided 2012-2016
Nigeria	246,324	917,342	-8%	31%		13,529,859	15.5%
Pakistan	280,720	886,019	18%	51%		10,477,113	12.0%
Kenya	194,014	468,933	95%	35%		5,916,105	6.8%
Tanzania	77,203	463,374	-20%	27%		6,514,345	7.5%
South Africa	97,781	334,078	-36%	22%		5,964,687	6.8%
Madagascar	71,961	305,820	-17%	32%		4,377,405	5.0%
Cambodia	58,580	212,272	-12%	36%		3,007,311	3.4%
India	31,074	210,845	-65%	13%		9,391,197	10.8%
Zimbabwe	50,769	144,354	12%	57%		1,650,056	1.9%
Uganda	22,506	139,134	-17%	38%		3,093,258	3.5%
Myanmar	26,877	125,740	-35%	20%		2,522,608	2.9%
Cameroon	42,241	113,568	4%	19%		1,609,862	1.8%
Malawi	25,932	99,782	-14%	19%		873,977	1.0%
Benin	14,957	72,378	-7%	22%		1,148,485	1.3%
Rwanda	39,501	67,776	109%	58%		536,074	0.6%
Congo-Kinshasa	27,244	65,785	-54%	16%		2,090,145	2.4%
Guatemala	13,435	62,383	-29%	23%		1,015,983	1.2%
Mali	16,510	57,586	-57%	20%		1,943,859	2.2%
El Salvador	6,918	51,895	31%	50%		329,726	0.4%
Swaziland	14,353	49,472	1863%	47%		342,762	0.4%
Mozambique	20,090	45,292	-27%	22%		803,898	0.9%
Dominican Republic	7,814	33,084	-15%	25%		547,712	0.6%
Guinea	20,369	32,441	146%	33%		594,353	0.7%
Paraguay	7,748	31,829	9%	33%		358,643	0.4%
Ethiopia	57	30,702	78%	15%		1,110,162	1.3%
Senegal	0	25,450	-26%	21%		313,618	0.4%
Nicaragua	7,063	24,234	27%	29%		314,180	0.4%
Lesotho	8,637	19,330	-62%	9%		717,684	0.8%
Nepal	9,209	19,217	-49%	31%		584,973	0.7%
Burundi	3,115	18,095	17%	27%		179,167	0.2%
Laos	3,993	14,918	-9%	36%		249,467	0.3%
Honduras	1,748	11,547	13%	30%		132,557	0.2%
Panama	1,284	10,642	-21%	30%		129,380	0.1%
Costa Rica	997	3,771	7%	33%		45,394	0.1%
Namibia	1,252	3,609	-62%	30%		135,218	0.2%
Botswana	0	2,452	30%	27%		215,001	0.2%
Cote d'Ivoire	46	2,140	-11%	84%		26,860	0.0%
Liberia	0	1,997	-50%	20%		28,822	0.0%
Somaliland	143	1,160	26%	22%		12,978	0.0%
Papua New Guinea	334	408	-71%	11%		22,153	0.0%
Haiti	69	230	-99%	NA		460,017	0.5%
Caribbean	0	64	-94%	52%		17,325	0.0%
Belize	1	10	-98%	NA		8,614	0.0%
Angola	0	5	-100%	0%		203,614	0.2%
Zambia	3	3	-100%	0%		1,642,264	1.9%
Kazakhstan	0	0	-100%	0%		1,130	0.0%
Kyrgyzstan	0	0	-100%	0%		38,026	0.0%
South Sudan	0	0	NA	NA		67,078	0.1%
Tajikistan	0	0	NA	0%		10,297	0.0%
Viet Nam	0	0	NA	NA		169,172	0.2%
PSI GLOBAL	1,452,871	5,181,166	-16%	28%		87,216,400	

* 2015 program targets: 18,643,489 CYPs provided; we should be at 33% in April.

**# of long-term methods including implants, IUDs and male/female sterilization; # of short-term methods including male condom, female condom, cycle beads, EC, injectables and OC

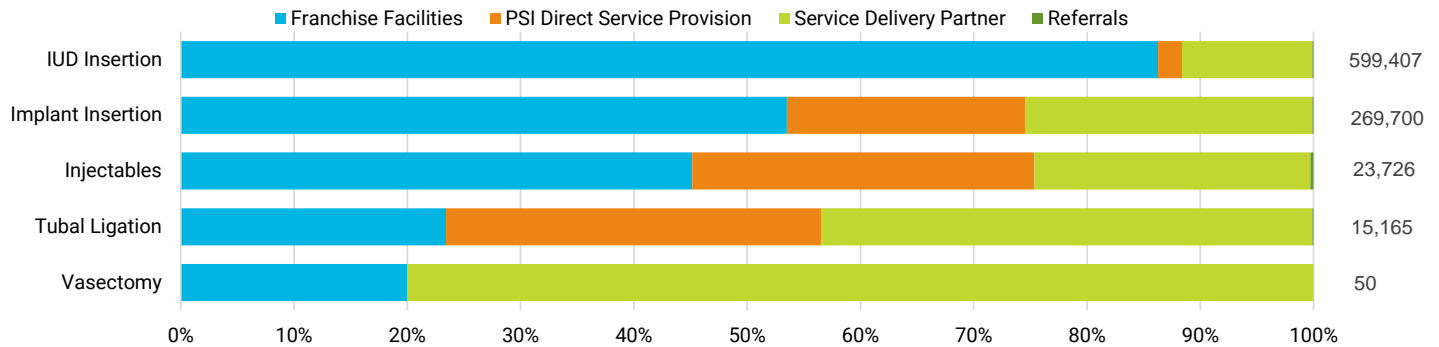
Company 158**	52,080	139,724	-17%	24%		2,376,037	2.7%
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***included sales / distribution in Botswana, Lesotho, South Africa, and Swaziland. These sales / distribution are also included in the countries above.

CYPs from FAMILY PLANNING SERVICES AND REFERRALS by DELIVERY CHANNEL, 2016 YTD

Service Provision and Referral	CYPs by Delivery Channel (excluding condoms)				
	Franchise Facilities	PSI Direct Service Provision	Service Delivery Partner	Referrals	Total
Emergency Contraception	189	2	2.0	0.4	193
Implant Insertion	144,306	56,824	68,253	318	269,700
Injectables	10,715	7,163	5,781	66	23,726
IUD Insertion	517,177	12,563	69,066	601	599,407
Oral Contraceptives	7,340	7,306	719	6	15,371
SDM (Cycle Beads)	516	2	20		537
Tubal Ligation	3,550	5,030	6,570	15	15,165
Vasectomy	10		40		50
Total	683,804	88,889	150,451	1,006	924,150

The chart below shows the proportion of CYPs provided by selected services for different delivery channels.



SERVICES AND REFERRALS PROVIDED by DELIVERY CHANNEL, 2016 YTD

Referral and Service Provision	# Service by Delivery Channel				2016 YTD # Service	2016 YTD DALYs Averted
	Franchise Facilities	PSI Direct Service Provision	Service Delivery Partner	Referrals		
CD4 Testing & Clinical Staging				4,297	4,297	
Early Infant Circumcision			1	28	29	109
Voluntary Medical Male Circumcision	2,472	15,505	74,942	2,044	94,963	661,585
HIV Testing Service	162,155	244,328	131,502	15,539	553,524	27,849
Sexually Transmitted Infection Screening	10,811	1,429	154,514		166,754	
Sexually Transmitted Infection Treatment				826	826	11
TB DOTS	7,542	19		239	7,800	42,660
TB Screening and Diagnosis	36,349	94,756	76,572		207,677	
Cervical Cancer Screen and Cryotherapy (Treatment)	1,172	207	131		1,510	419
Cervical Cancer Screen and Refer to Treatment (Screening)	50,906	10,273	8,367	399	69,945	47
Safe Abortion	254		51		305	27
Total	271,661	366,517	446,080	23,372	1,107,630	732,707

The chart below shows the proportion of selected services provided, as # of services, for different delivery channels.

