PSI PROGRESS ON 2018-2020 STRATEGIC PLAN TARGETS

2018-2020 Strategic Plan Results Framework 2030 Sustainable Development Goals

Use/Need ¹ 2018-2020 PSI Impact Targets 90 million Users Reached² 100 million DALYs Averted and 75 million CYPs Provided Malaria MC & Abortion WASH Shift Policy & Funding Strengthen Global Capacity Shape Market Systems 10 countries document leadership in Maintain total income, with 15% All countries meet 8 out of 10 market system coordination from non-traditional sources standards for operational excellence 30 million users reached through 60% countries document positive 80% donors & partners agree PSI harvested technology influence on national health policy demonstrates technical excellence

- 1 Use/need will be used as a framework to track and understand progress with ultimate interventions in each health area: modern contraceptives, ARV, ACTs, toilets, and controlled
- 2 Users who receive modern contraception, testing for HIV or malaria, NCD screening, or toilets from PSI.

SHAPE MARKET SYSTEMS: 30 MILLIONS USERS REACHED THROUGH HARVESTED TECHNOLOGY

Market Group - Country		Biomedical								
		Malaria	HIV	SRH	SA	WASH	NCDs	Total		
	India									
Acceleration	Kenya			177,759					177,	
	Myanmar		2,182,026	177,733	15,679				2,197,	
			2,102,020							
	Nigeria				5,139				5,	
	PSI Nigeria					1,800			1,	
	South Africa			1,831,312					1,831	
		Subtotal	2,182,026	2,009,071	20,818	1,800			4,213	
æ	eSwatini			90,965					90	
	Ethiopia			28,732			28,814		57	
	Ghana			-, -			36,476		36	
	Lesotho			258,922			30,470		258	
=					40.475					
ζ	Malawi			403,465	10,475				413	
5	Namibia			15,646					15	
<u> </u>	PSI Uganda				40,432	31,603			72	
2	Tanzania									
Aligiopilolle Allica	Uganda		352,689			(1,804)			350	
	Zambia		,	477,630	9,543	(,,,,,,,,			487	
	Zimbabwe				3,343			E 006		
	ZIIIIDaDWE	Culatat	252 622	491,915	60.450	20.700	CF 222	5,906	497	
		Subtotal	352,689	1,767,274	60,450	29,798	65,290	5,906	2,281	
	Angola		445,815		27,810				473	
2	Benin				7,640	34	112,442		120	
7	Burundi				0					
riaiico/ cusopiioile Allica	Cameroon		1,628,307		5,625	35,024			1,668	
5	Cote d'Ivoire		_,,,,	10	6,153	55,52	52,064		58	
2				10			32,004	1 022		
ŝ	Mozambique				43,582			1,032	44	
5	Niger		1,491,758		1,693				1,493	
<u> </u>	PSI Benin					1,443			1	
Ĕ	Senegal				24,163				24	
		Subtotal	3,565,880	10	116,665	36,501	164,506	1,032	3,884	
	Cambodia		347,938			730,879			1,078	
	Caribbean		317,550			750,075		1,235	1,070	
								1,233		
	Costa Rica									
	Dominican Republic									
	El Salvador									
	El Salvador SA					5				
<u> </u>	Guatemala									
£	Honduras									
<u> </u>	Kazakhstan			450						
2									2	
ע	Kyrgyzstan		450.000	2,785						
ζ	Laos		153,339						153	
Latili Allielica & Asia	Nepal					259,487			259	
ĭ	Nicaragua									
	Pakistan									
	Panama									
	Papua New Guinea		4,022						4	
	Tajikistan		7,022	3,658					3	
			140 634	3,036	404					
	Viet Nam		140,634		181				140	
		Subtotal	645,933	6,892	181	990,371		1,235	1,644	
	Haiti		465,028		3,136				468	
_	Liberia									
5	Madagascar		12,032,048		258,990				12,291	
Foundation	Mali		3,490,780		1,356				3,492	
	Somaliland		.,,,		_,550				-, .52	
	South Sudan		E 443 30F						E 443	
	Journ Suddii	6 /	5,443,305		202 (22				5,443	
		Subtotal	21,431,160		263,482				21,694	
ė	India LLC					1,738,606			1,738	
Enterprise	Paraguay									
	PSI South Africa									
Eni		Subtotal				1,738,606			1,738	
		Jubilitui								
	PSI Global		28,177,689	3,783,246	461,596	2,797,076	229,796	8,173	35,457	

Users reached from Jan 2018 - Aug 2020. Does not yet include users of digital technologies.

Malaria includes SMC and RDTs SRH includes DMPA-SC HIV includes PrEP and HIVST

SA includes mife-miso combipacks

WASH includes SaToPan

NCDs include HPV DNA screening, thermal coagulation, and HPV self-testing

SHIFT POLICY & FUNDING: 60% OF COUNTRIES DOCUMENT POSITIVE INFLUENCE ON NATIONAL HEALTH POLICY

Market Group-Country		Working on policy influence		# of policies	Health Area	Policy description(s)	
	India						
	Kenya						
tion	Myanmar		х		2	HIV	Inclusion of PrEP and HIVST in new treatment guidelines and future National Strategic Plans
lerat	iviyanina				-	SRH	Approval letter for trained volunteers to provide DMPA Sc services
Acceleration	Nigeria						
A.	South Africa		х		1	HIV	Amendment to the Eastern Cape Customary Male Initiation Act to include safe circumcision, more regulatory training, post
	S	ubtotal	2/5	40%	3		op care, etc
Anglophone Africa			,-			HIV	HIVST guidelines developed by PSI-led subcommittee and integrated into 2018 National HIV Management Guidelines
	eSwatini		х		3	HIV	Endorsement by regulatory body in Eswatini of quality assurance of HIV testing products entering the country;
	Cowatiiii						establishment of document on quality standards (product approval and assessment)
						HIV	Revision of 2018 National HIV Management Guidelines to allow HIVST distribution by non-HTS providers
						HIV	Revised National Consolidated Guidelines for Comprehensive HIV Prevention, Care and Treatment -Making PrEP widely accessible to those with ongoing risk of HIV infection
	Ethiopia		х		3	HIV	HIVST registration and inclusion in FMOH national HIV testing algorithm
						SRH	Incorporation of Smart Start in Federal MOH annual plan
	Ghana						
ohq	Lesotho		х		1	HIV	Inclusion of HIVST in the new National HTS Policy
olglo	Malawi						
Ā	Tanzania x		1	HIV	Updated National Condom Strategy		
						SRH	Implementation Guidelines for Integrated Prevention of PPH in Low-Physical Access Settings with Miso
	Uganda		х		3	SRH	Revision of guidelines for reducing maternal morbidity and mortality due to unsafe abortions
	7 1:					SRH	Development of Self-Care National guidelines
	Zambia Zimbabwe		х		1	HIV	National KP Strategic Plan
		ubtotal	2/3	67%	12	THV	National Kr Strategic Flan
	Angola		х		2	Malaria	Revised National Malaria Strategy with new interventions and new targeting strategies
	Aligola		^			SRH	Costed FP2020 Implementation Plan for national SRH strategy
ø	Benin		х		1	WASH	Development of National Strategy for Promoting Basic Hygiene and Sanitation in Urban and Peri-Urban Areas (2018-2030)
Franco/Lusophone Africa	Burundi		х		1	SRH	National Guidelines on Mobile Health Care Clinics
oue /	Cameroon		х		1	SA	Penal code modification to change requirement that a judge review abortion cases and make determination
opho	Cote d'Ivoire						
Lusc	Mozambique						
/oor						Malaria	Revision of National Malaria Control Plan supervision framework
Fran	Niger		х		3	Malaria	Development of Operational Guide – Continual LLIN Distributions
						Malaria	Development of Operational Guide – Routine LLIN Distributions
		ubtotal	4/7	57%	8		
	Cambodia Caribbean						
	Costa Rica		х		1	GBV	Update National Violence Prevention Plan to include Hacete Escuchar methodologies
	Dominican Repu	ıhlic	^		1	GBV	Opuate National Violence Frevention Flan to include Nacete Escuchal methodologies
	El Salvador	abiic	х		1	HIV	Updating national guidelines and policy to include HIVST
	Guatemala		х		1	HIV	Update national guidelines and policy to include HIV ST
	Honduras		х		1	SRH	Update the National Standards for Adolescent Care
.ej	Kazakhstan		х		1	HIV	Revised National HIV Treatment Protocol to include community-based testing
Latin America & Asia	Kyrgyzstan		х		1	HIV/TB	Newly written Program of State Social Order (how government will support NGOs in absence of donors in country)
rica						SRH	Mifepristone included in Essential Medicines List
me	Laos		х		3	SRH	National Clinical Guidelines to Prevent Unsafe Abortion
tin /						SRH	Decree on Private Sector Clinic's Management and Implementation (allows IUD insertions in the private sector)
La	Nepal		х		1	SA	Updated National RH Regulation Policy
	Nicaragua						
	Pakistan						
	Panama Panua Now Guir	202					
	Papua New Guir	ied					
	Tajikistan Viet Nam						
		ubtotal	8/17	47%	10		
Foundation	Haiti		х	-	1	SA	Penal code modification- depenalize abortion
	Liberia		x		1	HIV	Revised national HIV testing guidelines
	Madagascar						
	Mali		х		1	SA	Revision of Mali's Reproductive Health Policy, Standards and Procedures (PNP) to reduce risk of unsafe abortion
	Somaliland		х		1	N/A	Support development of national Public Private Partnership framework
	South Sudan						
	S	ubtotal	4/6	67%	4		
ia :- **	Paraguay						
Social Enter- prise*	c	ubtotal	0/1	0%	0		
	PSI Global	abtotui					
	. J. Globai		25/45	56%	37		

	SHAPE M		MS: 10 COUNTRIE	S DOCUMI	ENT LEADERSHIP IN MARKET SYSTEM COORDINATION
Market Group-Country		Working on Market Coordination	# of Activities	Health Area	Market Coordination Description
Acceleration	India Kenya Myanmar Nigeria South Africa		1 Under Review	SRH/PHC	Catalyez the contraceptive markets for post-MA contraception
Anglophone Africa	Subtotal eSwatini Ethiopia Ghana Lesotho Malawi Tanzania Uganda Zambia Zimbabwe	x	1 Under Review 1 Under Review 1 Accepted	SRH/HIV WASH	Growing the the commercial sector condom market and ensuring sustained supply Increase access to sanitation products/services through Transform WASH
Franco/Lusophone Africa	Subtotal Angola Benin Burundi Cameroon Cote d'Ivoire Mozambique Niger Subtotal	0	1 Accepted; 1 Under Review 1 Under Review	SRH/PHC	Private sector market research to identify constraints and deliver recommendations on how actors may intervene in the market to increase the private sector's contribution.
	Cambodia Caribbean Costa Rica Dominican Republic El Salvador Guatemala Honduras Kazakhstan Kyrgyzstan				
Latin America & Asia	Laos	x	1 Accepted 2 Under Review	SRH PHC SRH	Increasing market size for medical abortion through technical support, advocacy, and supply chain and brand management Advocate NHI to cover FP services in 2020 and SA services in 2021 Create a cost-recoverable basket of FP products, with ultimate goal of setting up a social enterprise; Capacity building of private sector channels; Demand generation
	Nepal Nicaragua Pakistan Panama Papua New Guinea Tajikistan Viet Nam		1 Under Review	SRH	Introduction and registration of Sayana Press
Foundation	Subtotal Haiti Liberia Madagascar Mali Somaliland South Sudan Subtotal	1	1 Accepted; 3 Under Review		
Social Enter- prise*		2/10	2 Accepted; 6 Under Review		

Under Review as of August 2020

^{*}Market Coordination is counted by country, not entity, other social enterprises are included under their respective countries